
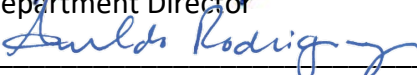




## REPORT TO CITY COUNCIL

**Approved by:**

**Council Meeting of:** September 18, 2019

  
\_\_\_\_\_  
Department Director  
  
\_\_\_\_\_  
Arnoldo Rodriguez, City Manager

**Agenda Number:** C-2

### **SUBJECT:**

Consideration of a Resolution approving 2018/2019 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) and financial summary

### **RECOMMENDATION:**

Staff recommends that the City Council (Council) conduct a public hearing and approve the attached Resolution.

### **SUMMARY:**

This report will outline progress made using CDBG funds during Program Year (PY) 2018/2019 (July 1, 2018 to June 30, 2019). It will provide a discussion about the U.S. Department of Housing and Urban Development (HUD) regulations pertaining to the CAPER, public noticing requirements and requests for public comment. The CAPER reflects the City's performance of its CDBG Action Plan.

### **DISCUSSION:**

HUD requires entitlement communities receiving CDBG funds to annually review and publicly report on the progress made in carrying out its Annual Action Plan. Submission of the CAPER is the reporting tool HUD requires to meet this obligation and is due to HUD within 90 days after program year-end on June 30, 2019.

As required by HUD regulations and the Citizen Participation Plan (CPP), staff obtained citizen participation for the CAPER by publishing bilingual public hearing notices inviting the public to provide input. The CPP is required by HUD for jurisdictions receiving CDBG funds to solicit and obtain input primarily from low- to moderate-income residents. Staff published a bilingual public hearing notice Saturday, August 31, 2019 in the Madera Tribune. The notices contained details

about the date, time, and location for the public hearing. Each notice stated citizens' comments may be submitted in person and in writing until 5 p.m., Friday, September 13, 2019. No comments were received as of the writing of this staff report.

In summary, the CAPER reflects that the City is making progress to expend its CDBG funds in a timely manner and in meeting the program's primary objectives. The City has a total balance of CDBG funds of \$2,117,010.64, which is an accumulated balance of grant funds awarded since the 2014/2015 program year, and includes the 2019/2020 allocation, which was just recently approved. The specific year balances consist of remaining grant amounts as follows:

<i>Program Year</i>	<i>Amount</i>
2014/2015	\$64,144.59
2015/2016	\$29,791.38
2016/2017	\$339,609.57
2017/2018	\$229,385.81
2018/2019	\$625,826.29
2019/2020	\$828,253.00
<b>Total</b>	<b>\$2,117,010.64</b>

During FY 2018/2019, the City spent \$251,420.71 through June 30, 2019. While not all expenditures were drawn down during that year, agencies are making progress in completing projects under that year's allocations and the remainder of the allocation balances are anticipated to be drawn before June 30, 2020. This performance demonstrates the City's commitment to meeting the objectives of the CDBG program and recommends that Council approve submission of the 2018/2019 CAPER.

The following provides a summary of CDBG Capital Projects/Public Improvement activities funded during 2018/2019, their status, allocation amount and expenses to date.

*Community Action Partnership of Madera County Fresno/Madera Continuum of Care, \$16,950*

This program helped to address community challenges created by homelessness, coordinated case management, intake and referrals with the local and regional collaboration of homeless service providers, entered and accessed data in the Homeless Management Information System, and promoted through regional collaboration, services for the homeless, community linkages to services and represented Madera in the Fresno/Madera Continuum of Care. The program staff researched future HUD proposals to finance programs to assist homeless persons and families within Madera and coordinated the local Point-in-Time survey and Housing Inventory Count. In 2017, 2,016 homeless persons were counted between Madera and Fresno, and in 2019, 2,508 homeless persons were counted. This represents an increase of 492 homeless persons and a 24.4 percent increase.

### Madera Coalition for Community Justice, \$10,000

Recruitment drives to enlist City of Madera youth participants in the Youth Leadership Program were conducted at junior high and high schools, local food share events, and the Youth Leadership Conference. Majority of participants demonstrated drastic interest in pursuing a higher education in engineering and law. The program taught participants to develop and expand their communication skills, teamwork and individual and professional skills. Through participation in the preparation for events, participants learned how to organize and execute successful events. The program inspired youth to be more involved in the community and after school activities. They also gained a deeper understanding of the importance of education and student involvement. Students learned to understand class participation has a significant impact on their future opportunities when it comes to applying for higher education. A total of 34 youth (27 low/moderate income) were served.

### Parks Senior Services, \$131,180

The Meals on Wheels program provides a nutritious and balanced meal five days per week throughout the year, excluding holidays, at two meal sites. In PY 2018/2019, 16,078 duplicated (a senior was served more than once) meals were served between the two congregate meal sites. The Meals on Wheels program delivers seven nutritious meals, fresh fruits and vegetables once per week to qualified homebound seniors. In PY 2018/2019, the program delivered 34,006 meals. Fitness and wellness programming take place at all three locations which include Tai-Chi, Zumba, aerobics, walking, chair exercise, water aerobics, yoga and dance instruction. Safety discussions led by local law enforcement, technology related programs, genealogy classes, arts & crafts programs, Karaoke, ceramics classes, educational speakers, games, inter-generational programming, cooking classes, social dances and a variety of local and regional field trips. Overall, the program served 467 unduplicated seniors. According to the seniors involved the programs and services deliver the following outcomes:

- The benefits of the senior programming provide a safe place to come.
- Takes the stress away from everyday living.
- Provides new friendships and fosters existing friendships.
- Provides nutritious meals that otherwise would not be available for some seniors.
- Provides a better quality of life.
- It is a place to socialize but much more.
- For older citizen's, socialization is crucial for depression, loneliness, mental cognitive function.
- It is a safe place to congregate with others for nutrition, arts and crafts, karaoke, dancing, exercise and other positive activities that would not exist for us if not for this program.

### Madera Rescue Mission, \$10,000

The objectives of this agency's programs are to meet the basic needs of the homeless, low-income families and children in the community. It promotes its Rehabilitation Program through social media and radio. That program strives to insure graduates can stay sober working members

of the community. On a regular basis, the program provides food, shelter and rehabilitation programs. The services are provided every day, 108,000 meals were served, and 36,000 total bed nights were provided during the FY. The CDBG allocation supported their operations in order to support the development of their programs and activities.

*Doors of Hope, \$6,678*

This program developed a new co-parenting program curriculum for Spanish speaking clients. A bilingual volunteer works two days per week with Hispanic clients referred by Family Court Services, Department of Social Services, Child Protection Services, County Public Health Department, Probation and Parole. The new program promotes communication between divorced/separated parents along with new parenting skills and lowers the conflict between parents. In addition, the program teaches co-parents by utilizing the “Put the Children First” and “One Heart—Two Homes” models used internationally by courts, professionals and family therapy groups. Doors of Hope established a new program, “Clean and Healthy Diaper Program” in partnership with Central California Food Bank. This allows distribution of diapers to any mom or dad within the community. Doors of Hope is working with Google media to reach more of the younger population.

*Pequeños Empresarios, \$6,665*

This program’s objectives are to provide early childhood education in healthy eating, manners, respect for the planet and financial literacy. The program served seven children (six from low to moderate income households). During the year the seven children tested higher on the objectives than when they entered the program.

*Temporary Housing for Homeless Families at Pomona Ranch, \$54,571*

The Housing Authority of the City of Madera proposed to replaced watercoolers with HVAC systems on ten units at the Pomona Ranch. In doing so, homeless families could obtain housing during the off season (November through March). Ten families (27 persons) received housing. The chart below provides demographics of the families assisted.

<b>Gender</b>	
Male	12
Female	15
<b>Age</b>	
0-10	7
11-17	8
18-25	2
26-35	5
36-50	2
51-65	3
<b>Disability</b>	2
<b>Income by Household</b>	

Extremely Low	8
Very Low	1
Low	1

*Parks Americans with Disabilities Act (ADA) Improvements and Centennial Park Rehab and Lighting, \$5,261* These activities were awarded to the Parks and Community Services Department. Both the primary and secondary managers working on this project are not currently working with the City. Delays are the result of reduced staffing. Recently, it has been assigned to the Engineering Department. The design phase of the project has already been completed. It is expected to be advertised for construction bidding within a month.

*Virginia Lee Rose Elementary School Pedestrian Signal, \$16,377*

Project moved forward as planned. City followed up with supplier to ensure that all of the materials necessary for the installation were delivered in a timely manner. The Rectangular Rapid Flashing Beacon was installed on January 9, 2019.

*Stadium Road and Gary Street Pedestrian Improvements, \$26,602*

The project consists of the installation of sidewalks along East South Street between Austin Avenue to Lake Street, Austin Avenue between East South Street to Lincoln Avenue and sidewalk gap closure along Lincoln Avenue between D Street extending east to the alley. The project also includes ADA access ramps. Development of a Request for Proposal is currently underway.

Right-of-Way (ROW) acquisition was necessary from owners of six parcels. All six parcels required a land acquisition for a four-foot strip along the north side of South Street. Agreements for Purchase and Sale and Easement Deeds were executed by the property owner of all six parcels. The value of the land for the acquisition from the six parcels is \$19,819. Funds for the ROW acquisition were included in the City's Fiscal Year 2018/2019 Budget.

On May 17, 2017, the City determined that the Project is Categorical Exempt from California Environmental Quality Act (CEQA) pursuant to Section 15301(a-e) of the CEQA Guidelines, and that the project is subject to Categorical Exclusion from the National Environmental Policy Act (NEPA) Pursuant to 24 CFR Section 58.35(a). Council approved the acquisitions during its July 17, 2019 Council meeting.

*Millview Community Center Improvement, \$130,000*

Staff assessed the condition of the roof and worked with vendors to develop an estimate. A vendor was selected, and construction completed ahead of next year's anticipated rain season. This project was successfully completed.

*Small Business Revolving Loan Fund (RLF)*

The RLF issued one loan (\$125,000) to GQ Investments doing business as Sugar Pine Smokehouse. The loan included \$98,031 in RLF Program Income and \$26,969 from the City's CDBG allocation

to the Madera County Economic Development Commission. Personal guaranties by all investors and Deeds of Trust on each of the investors' residential homes were obtained as collateral. This new, moderately priced, restaurant contributes to increasing the number of local entertainment venues in the City.

**FINANCIAL IMPACT:**

Approval of the CAPER will not have a direct financial impact on the General Fund but will satisfy HUD requirements and maintain the City's eligibility for future cycles of CDBG funding.

**CONSISTENCY WITH THE VISION MADERA 2025 PLAN:**

The programs and projects discussed in this report advance the following Vision Plan objectives:

Fresno/Madera Continuum of Care

Strategy 113: City Facilities Accessibility: Promote greater accessibility of City facilities and services to meet the needs of various cultural, socioeconomic, and disabled groups.

Madera Coalition for Community Justice and Parks Senior Services and Pequeños Empresarios

Strategy 215: Educational and Occupational Opportunities: Ensure educational and occupational opportunities are available for all Maderans.

Strategy 303.3: Strengthen neighborhood associations.

Strategy 407: Promote and expand existing services, supportive services, case management, and self-sufficiency for Madera residents to maintain independent lifestyles.

Parks Senior Services

Strategy 406: Elder Independence: Promote and expand existing services to allow Madera's elders to maintain independent lifestyles.

Madera Rescue Mission and HACM Pomona Ranch

Strategy 136: Transitional Housing: Promote transitional housing to ensure the homeless have safe shelter.

Doors of Hope

Strategy 404: Community Wellness: Promote increased community wellness.

Strategy 406: Community Safety: Reduce the incidence of domestic violence within the community including child abuse; spousal abuse; crimes against youth and the elderly; and crimes committed by youth.

Parks American with Disabilities Act (ADA) Improvements and Centennial Park Rehab and Lighting

Action 113.3: Establish budgets to ensure all City facilities that provide services to the public are ADA compliant.

Action 113.4: Provide parking with easy access for the handicapped.

- Action 121.10: Add facilities and amenities for the public.  
Strategy 411: Enhance and expand recreational activities available to Maderans.

Stadium Road and Gary Street Pedestrian Improvements and Washington Elementary School Sidewalk Improvements

- Strategy 406: Community Safety: Reduce the incidence of domestic violence within the community including child abuse; spousal abuse; crimes against youth and the elderly; and crimes committed by youth.
- 113.3: Establish budgets to ensure City facilities that provide services to the public are ADA compliant.
- Strategy 126.6: Establish budgets to redevelop existing streets to install sidewalks, curb cuts, street lights and landscaping strips.
- Strategy 132.2: Update arterials and collector streets to accommodate bicycles, pedestrians and transit vehicles.

Pomona Ranch Temporary Housing for Homeless Families

- Strategy 136: Transitional Housing: Promote transitional housing to ensure the homeless have safe shelter.

Small Business RLF

- Strategy 331: Workforce Capacity: Expand and diversify business opportunities within Madera to provide workforce capacity.

**ALTERNATIVES:**

- Deny approval of the CAPER
- Deny approval of the Resolution
- Direct staff to bring forward a new CAPER and Resolution
- Direct staff to not submit the CAPER to HUD

**ATTACHMENTS:**

1. Resolution
2. CAPER
3. Financial Summary

**RESOLUTION NO. 19 - \_\_\_\_\_**

**A RESOLUTION APPROVING THE 2018/2019 COMMUNITY  
DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION REPORT AND  
FINANCIAL SUMMARY REPORT**

**WHEREAS**, the Consolidated Annual Performance and Evaluation Report (“CAPER”) reflects City of Madera’s (City) performance of its 2018/2019 CDBG Action Plan; and

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) requires entitlement communities receiving CDBG funds to annually review and publicly report on the progress made in carrying out its Annual Action Plan; and

**WHEREAS**, submission of the CAPER is the reporting tool HUD requires to meet this obligation and is due to HUD within 90 days after program year-end on June 30, 2019; and

**WHEREAS**, as required by HUD regulations and the Citizen Participation Plan (CPP), staff obtained citizen participation for the CAPER by publishing bilingual public hearing notices inviting the public to provide input; and

**WHEREAS**, the CPP is required by HUD for jurisdictions receiving CDBG funds to solicit and obtain input primarily from low- to moderate-income residents; and

**WHEREAS**, staff published a bilingual public hearing notice Saturday, August 31, 2019 in the Madera Tribune; and

**WHEREAS**, the notices contained details about the date, time, and location for the public hearing; and

**WHEREAS**, each notice stated citizens’ comments may be submitted in person and in writing until 5:00 p.m., Friday, September 13, 2019; and

**WHEREAS**, no comments were received as of the writing of this staff report; and.

**WHEREAS**, staff recommends approval of the CAPER to ensure compliance with HUD and to ensure that City’s continued receipt and use of CDBG funding is not jeopardized; and

**WHEREAS**, at its regular City Council meeting of September 18, 2019, the City Council held a public hearing to consider the CAPER.



**NOW, THEREFORE,** THE COUNCIL, OF THE CITY OF MADERA, CALIFORNIA, HEREBY FINDS, RESOLVES AND ORDERS AS FOLLOWS:

1. The foregoing recitals are true and correct and are incorporated herein by reference.
2. The City Council approves the "2018/2019" U. S. Department of Housing and Urban Development City of Madera Consolidated Annual Performance and Evaluation Report and Financial Summary Report a copy of which is attached hereto as Exhibit 1.
3. This resolution is effective immediately upon adoption.

\* \* \*

**CAPER**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Major initiatives and highlights proposed executed throughout the program year are as follows:

1. Addressed community challenges created by homelessness, coordinated case management, intake, and referrals with the local and regional collaboration of homeless service providers, input and accessed data to the Homeless Management Information System and represented Madera in the Fresno/Madera Continuum of Care.
2. Supported staffing, supplies and associated programming costs for Parks' suite of senior activities (1) Meals on Wheels, (2) Recreation and enrichment at two congregate sites. The program served 467 seniors.
3. Increased access to scholarships for higher education to 34 youth (27 low/moderate) high school students.
4. Upgraded six units at the Pomona Ranch Housing Center with air conditioning and heating to provide temporary residences and a continuum of care for homeless families with children.
5. Initiated construction of new, five-foot wide sidewalks with ADA compliant corner ramps and approaches on Lincoln Avenue, South Street and Austin Street adjacent to George Washington Elementary School.
6. Assisted the Madera Rescue Mission with Administration and Operating expenses (108,000 meals were served and 36,000 total bed nights were provided).
7. Assisted Door of Hope Pregnancy Care Center with office and educational supplies and brochures advertising their services (221 clients were served).
8. Assisted Pequeños Empresarios to provide early childhood education in healthy eating, manners, respect for the planet and financial literacy (seven children were served (six from low- to moderate-income households).

9. Initiated ADA improvements to Centennial Park, the Pan Am Community Center, Bergon Senior Center and City Hall.
10. Installed a Rectangular Rapid Flashing Beacon near a new elementary school (Virginia Lee Rose).
11. Obtained Right-of-Way acquisitions for new ADA compliant sidewalks adjacent to an elementary school (George Washington).
12. Initiated installation of sidewalks near Madera High North, Madison and Alpha Elementary Schools and Madera High South.
13. Installed a new roof on the Millview Community Center.
14. Issued a Small Business Loan to GQ Investments doing business as Sugar Pine Smokehouse.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Housing (1)	Affordable Housing	CDBG: \$0 / CalHome: \$	Direct Financial Assistance to Homebuyers	Households Assisted	8	0	0.00%			
Decent Housing (2)	Affordable Housing	CDBG: \$0 / CalHome: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	6	0	0.00%			
Decent Housing (2)	Affordable Housing	CDBG: \$0 / CalHome: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Decent Housing (3)	Affordable Housing	CDBG: \$0 / CalHOME: \$ / CalHome: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	89	0	0.00%			
Decent Housing (4)	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	10	6	60.00%	6	10	166.67%
Decent Housing (4)	Affordable Housing	CDBG: \$	Other	Other	1	1	100.00%			
Expanded Economic Opportunities (1)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	34	56.67%	30	41	136.67%
Expanded Economic Opportunities (2)	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	358	221	61.73%			
Expanded Economic Opportunities (2)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		358	547	152.79%
Homeless Prevention (2)	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Homeless Prevention (2)	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Homeless Prevention (2)	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Homeless Prevention (2)	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	196	26	13.27%			
Suitable Living Environment (1)	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21089	0	0.00%	21089	0	0.00%
Suitable Living Environment (1)	Non-Housing Community Development	CDBG: \$	Other	Other		0				
Suitable Living Environment (3)	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15948	43280	271.38%	15948	43280	271.38%
Suitable Living Environment (3)	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
Suitable Living Environment (4)	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21089	0	0.00%	9140	5200	56.89%

Suitable Living Environment (5)	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
Suitable Living Environment (5)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	472	67.43%	500	467	93.40%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

A portion of the City's CDBG Administration allocation funded the Community Action Partnership of Madera County (CAPMC) local and regional homeless services coordination. In 2017, 2,016 homeless persons were counted between Madera and Fresno, and in 2019, 2,508 homeless persons were counted. This represents an increase of 492 homeless persons and a 24.4 percent increase. The Madera Coalition for Community Justice served 34 youth were including 27 low- to moderate-income youth. The Meals on Wheels program provided 16,078 duplicated meals and overall the program served 467 unduplicated seniors. The Madera Rescue Mission provided three meals daily, or 108,000 meals and 36,000 total bed nights were provided during the FY.

Doors of Hope Pregnancy Care program served 221 clients. Pequeños Empresarios served seven children (six from low to moderate income households. The Housing Authority of the City of Madera housed ten families (27 persons). The design phase of the project has already been completed for American with Disabilities Act (ADA) Improvements at Centennial Park Rehab and Lighting project. A Rectangular Rapid Flashing Beacon was installed on January 9, 2019 at Virginia Lee Rose Elementary School. Stadium Road and Gary Street Pedestrian Improvements project acquired land adjacent to George Washington Elementary School. For the Millview Community Center Improvement new roof was completed ahead of schedule. The Small Business Revolving Loan Fund issued one loan (\$125,000) to GQ Investments doing business as Sugar Pine

Smokehouse.

DRAFT



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	216
Black or African American	87
Asian	13
American Indian or American Native	21
Native Hawaiian or Other Pacific Islander	11
<b>Total</b>	<b>348</b>
Hispanic	820
Not Hispanic	348

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Hispanics are the largest Ethnicity served with CDBG funds. However, the program serves residents of other races and ethnicities. A large number of participants (348) report their Ethnicity as Not Hispanic/Other.

According to the above total of racial and ethnic status of families assisted, CDBG assisted a total of 1,168 families. Of this number, 820 Hispanic families consist of 70 percent of families assisted. Whereas, White families make up 19 percent, Black of African American make up 0.07 percent, 0.01 percent for Asians, 0.02 percent for American Indian or American Native and 0.009 for Native Hawaiian or Other Pacific Islander.

According to the 2013-2017 American Community Survey Demographic and Housing Estimates, Madera's Hispanic/Latino (of any race) make up 78.8 percent of the population. Whites alone make up 14.9 percent, Black or African American are 3 percent, American Indian and Alaska Native alone are 0.4 percent, Asians alone are 1.7 percent, Native Hawaiian and other Pacific Islander alone make up 0.1 percent and Some Other Race along are 0.2 percent of the population.

The percentage of families assisted by CDBG are close to the percentages in the ACS Survey Estimates. This indicated City is meeting and serving Madera's racial and ethnic populations.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	872,067	539,288
Other	public - federal	12,500	

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Madera City Limits	100	100	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

All funds were spent within CDBG eligible Census Tracts. Projects from multiple years are underway and expected to be completed on or before June 30, 2020.

### Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Some subrecipients have additional resources to leverage with their CDBG allocations. Resources made available to carry out CDBG-funded subrecipient activities include sources from the Fresno/Madera Area Agency on Aging, Local Workforce Innovation and Opportunity Act, CalWORKs, Department of Rehabilitation, Local Transportation Funds and Development Impact Fees. In addition, some subrecipients receive donations and utilize in-kind volunteers.

The Successor Agency sold to parcel to the Housing Authority of the City of Madera's nonprofit, Madera Opportunities for Resident Enrichment (MORES). MORES in conjunction with a developer and City as a co-applicant. Departments submitted a successful application to the State Department of Housing and Community Development's Sustainable Housing and

Communities grant program.

The Downtown Madera Veterans and Family Housing (DMVFH) project is a 48-unit affordable housing development for extremely-low to low-income households earning between 30 and 60 percent of Area Median Income. DMVFH is located at the intersections of C and 5th Streets, on two publicly owned sites. The project includes seven units as supportive improvements to sidewalks, bicycles routes and connections to transit between the project site and key destinations in Madera. it includes two, three-story buildings with a diverse unit mix of 18 studios, 10 one-bedroom, 12 two-bedroom and 8 three-bedroom apartments.

DRAFT

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	10
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>10</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG funds did assist with the retrofit of sixteen units at the Pomona Ranch Housing Center. Ten homeless families (27 persons) received housing from November 2017 through March 2018. These families also received case management services, financial education and assistance with deposits for their housing arrangements after March 2018. Some obstacles encountered are as follows:

- Unauthorized person in household reported. Oder of marijuana in unit. Police inspections conducted. Boyfriend made residents nervous by staring at them and touching himself.

- One household received a Section 8 Voucher and looked for a two-bedroom unit. Moved in temporarily with friend.
- One household moved in with family members.
- A household was in noncompliance with income reporting. Two letters were sent; however, there was no response. Household would not return phone calls. Shortly after reporting income, case worker was informed that an income earner lost their job.
- Another household's daughter was reported as a runaway and parents failed to report to authorities.
- A household move in with the boyfriend's mother and daughter (14 years of age) became pregnant.
- A household came into the Program with a Section 8 Voucher from Fresno. Credit record and outstanding PG&E bill were barriers to locating housing. This household was assisted by the FMCOC to find an apartment.
- One tenant found employment in Madera; however, she married and moved to Bakersfield with husband parents temporarily.
- Another household failed to follow lease and house rules. Warned and evicted based on smoking and unauthorized pets.

**Discuss how these outcomes will impact future annual action plans.**

The obstacles mentioned above impacted future the outcomes and future CDBG funding. The program failed to find eligible applicants and, for those it did not, many infractions were encountered. Staff will work to continue to seek funding to address homelessness.

Plans to address housing needs will be included in future annual action plans by focusing efforts to obtain other funding sources such as from the State Department of Housing and Community Development's HOME program and additional sources from the California 2017 Housing Package.

The Community Action Partnership of Madera County submitted an Emergency Solutions Grant application. As of this writing, The Fresno Department of Social Services was the Fiscal Agent and grew tired of dealing with HCD requirements to obtain an agreement. If the funds are access, they will help

with Outreach, Homeless Preention, Rapid Rehousing and Emergency Shelter in the form of hotel payments for those who might not be eligible to go to the Madera Rescue Mission.

The City is very much committed to working with the County and local non-profits and service providers to access funds available through SB 850: the Homeless Emergency Aid Program (HEAP) and California Emergency Souldtions and Housing (CESH). While attempts were made to submit applications, the rating and ranking committee did not award them. A successful grant award and its activities would be included in future annual action plans. Resolutions are required to declare a shelter crisis. The 2018 Point-in-Time count identified 310 sheltered and unsheltered homeless people in Madera County. Thousands of dollars have been spent on law enforcement, code enforcement, outreach and the constant cleanup efforts of the riverbed. This supports the approval of the resolutions declaring a shelter crisis.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	8	0
Low-income	2	0
Moderate-income	0	0
<b>Total</b>	<b>10</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Community Action Partnership of Madera County manages a program to address community challenges created by homelessness, coordinated case management, intake and referrals with the local and regional collaboration of homeless service providers, entered and accessed data in the Homeless Management Information System, and promoted through regional collaboration, services for the homeless, community linkages to services and represented Madera in the Fresno/Madera Continuum of Care. The program staff researched future HUD proposals to finance programs to assist homeless persons and families within Madera and coordinated the local Point-in-Time survey and Housing Inventory Count. In 2017, 2,016 homeless persons were counted between Madera and Fresno, and in 2019, 2,508 homeless persons were counted. This represents an increase of 492 homeless persons and a 24.4 percent increase.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City participates on the Madera Homeless Coalition. This coalition consists of representatives from the Department of Social Services, local faith-based organizations, Madera Food Bank, Madera Rescue Mission, the Madera County Sherriff's Department and the Madera Police Department. The Community Action Partnership of Madera County leads the Coalition. Efforts to meet specific objectives for reducing and ending homelessness are evaluated thereby resulting in the direction taken to reach out to homeless persons.

Outreach efforts are conducted through the annual Point-in-Time Count, Homeless Awareness Day and in conjunction with the Code Enforcement Division's scheduled encampment clean up events.

From the period of July 1, 2018 through September 27, 2019, outreach was conducted two times to homeless encampments, streets and parks. Twenty-five contacts were made. From the period of October 1, 2018 to December 27, 2018, outreach was conducted two times to homeless encampments, streets and parks. Forty-eight contacts were made.

One outreach event was conducted from January 1 to March 2019 to homeless encampments, street and parks. Fourteen contacts were made. From April 1 to June 30, 2019, outreach was conducted three times to homeless encampments, streets and parks. Thirty contacts were made. All 117 contacts were updated and posted to the Fresno/Madera Continuum of Care's Homeless-By-Name List.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

There is a need to establish additional emergency shelters, transitional and permanent supportive housing. The City actively seeks to support and work with local organizations, the Community Action Partnership of Madera County and the Housing Authority of the City of Madera to obtain funds from the California 2017 Housing Package, HEAP and SOAR to meet the need for additional emergency shelters, transitional and permanent supportive housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Fresno/Madera Continuum of Care received funding to establish a SOAR (SSI/SSDI Outreach, Access and Recovery) Cohort. This is a national initiative designed to increase access to Social Security Administration disability benefits, including Supplemental Security Income and Social Security Disability Insurance (SSI/SSDI). Eligible adults include persons experiencing or at risk of homelessness and have a mental illness, medical impairment and/or a co-occurring substance use disorder. Implementation of this program in criminal justice settings and reentry efforts can reduce recidivism. The program benefits provide financial assistance to pay for housing, food and clothing ending homelessness, increasing stability and promoting recovery.

These tasks align with the City's homelessness prevention Consolidated Plan goal to help low-income individuals and families avoid becoming homeless by providing funding for service providers that serve these populations and assist residents in becoming self-sufficient.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As of December 31, 2018, Shunammite Place staff are currently working with ten homeless individuals to help collect documents that verify eligibility for homeless programs. Because the CDBG contract support CAPMC's participation on the FMCoC Board, CAPMC is able to maintain its funding of the Shunammite Place Homeless Program. Indirect outcomes to the CDBG contract are as follows: one chronically homeless woman was housed; one chronically homeless family of 3 with a newborn on the way was housed. Included in the family was one veteran. The new men's unit housed six chronically homeless men.

CAPMC entered into a contract with Madera Behavioral Health in the amount of \$119,284 to provide Outreach Services for the severely mentally ill. Two outreach homeless workers were hired. Full-time staff dedicated to providing outreach services 100 percent of the time helped develop a realistic Homeless By-Name listing for Madera County. In addition, the outreach workers also helped more homeless people with documentation verifying eligibility for housing programs for homeless persons and help with providing connects to services.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City and the Housing Authority of the City of Madera (HACM) are potentially the two agencies receiving annual allocations of Federal housing funds. Yet, the annual allocations for both are insufficient to address the extent of households paying more than half of their income for rent or living in substandard housing and for providing additional public housing. A portion of the HACM's budget is allocated to maintenance thereby addressing health and safety need of their public housing units.

The Successor Agency sold to parcel to the Housing Authority of the City of Madera's nonprofit, Madera Opportunities for Resident Enrichment (MORES). MORES in conjunction with a developer and City as a co-applicant. Departments submitted a successful application to the State Department of Housing and Community Development's Sustainable Housing and Communities grant program.

The Downtown Madera Veterans and Family Housing (DMVFH) project is a 48-unit affordable housing development for extremely-low to low-income households earning between 30 and 60 percent of Area Median Income. DMVFH is located at the intersections of C and 5th Streets, on two publicly owned sites. The project includes seven units as supportive improvements to sidewalks, bicycles routes and connections to transit between the project site and key destinations in Madera. it includes two, three-story buildings with a diverse unit mix of 18 studios, 10 one-bedroom, 12 two-bedroom and 8 three-bedroom apartments.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The HACM established the Madera Opportunities for Resident Enrichment and Services, Inc. (MORES). According to the MORES Bylaws, MORES is organized for public purposes, to assist persons and families of moderate to very low income obtain and provide housing, housing counseling and become self-sufficient and self-reliant.

All Public Housing families are invited to participate in becoming a Resident Advisory Board (RAB) member. The members take on an important role in the policy, procedures and program implementations. RAB members make recommendations regarding the development of the Agency Plan or any significant amendments or modification to the Agency Annual or Five-Year Plans. All Public Housing participants are invited and encouraged to participate in the Family Self Sufficiency (FSS) program. This program encourages families to become homeowners.

Families in the FSS and Resident Opportunities and Self-Sufficiency programs are given information on training and employment opportunities and other community resources. At the time that a family moves in to a Public Housing unit, a survey is given to them to see what kinds of supportive services is needed for them.

**Actions taken to provide assistance to troubled PHAs**

HACM is not designated as a "troubled."

DRAFT

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Madera meet the California Department of Housing and Community Development objectives and strategies as follows:

Access to Opportunity

Outreach and Engagement: Engaged in campaign or other approach to combat NIMBYism--Housing Element and Zoning Ordinance support a variety of housing supply.

Ensure language access (e.g., translation, interpretation and multi-lingual staff) in needed languages in materials and at meetings)--Bilingual (English and Spanish) public meeting and hearing announcements are published and posted. Bilingual staff available for public meetings.

Support strategies to facilitate leadership development (improving capacity to engage in local decision-making)--Citizens' Police Academy facilitate leadership development. Non-profits awarded funds for youth and parent engagement activities. Citizens' Leadership Academy facilitates citizens learning and understanding of local government operations through a cohort of Department heads.

Recruit residents from neighborhoods to serve or participate in boards, committees and other local government bodies--The City Council is elected by district and the Mayor is elected at-large. Each Council Member appoints persons from their district to boards, committees and other local government bodies.

Provides training for staff, elected officials and appointees on issues of disparity, structural racism and inequality--Included as part of HUD's new Affirmatively Furthering Fair Housing Plan.

Meetings are conducted at suitable times, accessible to people with disabilities and public transit with interpretation and translation services--Meetings are held in the evenings in locations accessible to persons with disabilities and interpretation/translation services provided.

Actively seek a variety of funding opportunities such as rehabilitation, parks, transit and active transportation--Staff actively seeks funding sources to rehab homes and develop parks, expand transit and provide pedestrian and bicycle transportation.

Develop a proactive code enforcement program that targets rehabilitation needs, results in repairs and mitigates potential costs, displacement and relocation impacts on residents--A rental housing inspection program was approved by an Ordinance. Both single-family and multi-family rental housing is inspected.

Seek funding to prioritize basic infrastructure improvements while mitigating displacement and increased costs to vulnerable populations (e.g., seniors, persons with disabilities and farmworkers)--Staff actively seeks funds to improve infrastructure in disadvantaged areas of the City. No displacement or increased costs are associated with these improvements.

Target acquisition and rehabilitation of vacant and blighted properties--Staff actively seeks funds for infill development. Council adopted three incentive programs to assist businesses and non-profits operating downtown by waiving engineering, planning and building fees for remodeling and ADA improvements.

Affirmatively market or take other actions to promote use of housing choice vouchers in high opportunity areas--The HACM promotes the use of housing choice vouchers citywide.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In Program Year 2018/2019, the City funded programs and activities to address underserved needs as follows:

- CAPMC to coordinate local and regional efforts to address homelessness through the FMCoC.
- Madera Coalition for Community Justice Youth Leadership Program to provide youth leadership skills by carrying out community service projects and receiving resources for scholarships and loans to continue their higher education.
- Parks Senior Services Program to provide seniors with nutritious meals five days per week, excluding holidays, and the Meals on Wheels Program to provide home-bound seniors with seven meals per week including fruits and vegetables.
- Doors of Hope Pregnancy Resource Center provide counseling, anger management and co-parenting classes.
  
- Youth Leadership Institute worked with youth to establish leadership skills and to work along with the City Council on matters that interest the youth. Pequeños Empresarios provided early childhood education in healthy eating, manners, finance and care for the planet.
- HACM Pomona Ranch Housing Center temporary housing for the homeless.
- George Washington Elementary School Sidewalk Improvement Project. Virginia Lee Rose Elementary School Pedestrian Improvements. Stadium Road and Gary Lane HAWK Signal serving two high schools and two elementary schools.
- Public Works Millview Community Center new roof.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In Program Year 2017/2018, the City offered the following strategies to reduce lead-based paint hazards:

- All City capital improvement projects follow lead-based paint safety regulations and policies.

Provide lead-based paint testing as required by funding sources for residential rehabilitation and acquisition

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City provided assistance to at-risk youth and their families, to homebound seniors and seniors at Senior Centers. Advise, social activities, leadership strategies and multiple resources were provided to these individuals and families to help them achieve more stable and healthy lives.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's CDBG-funded programs are administered by the City's Grants Department. This Department works collaboratively with other City Departments such as Planning, Community Development, Engineering, Finance, Building, Public Works and Parks. City staff is on the local FEMA Board, attends the Madera Homeless Coalition and the Fresno/Madera Continuum of Care meetings. Participation in these committees help the City CDBG program and Grants Department stay current and aware of the most pressing community needs, as well as, allows networking/problem solving with local/regional social service providers and to bring in additional resources to meet these needs.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continued to participate on the FEMA Board, the Madera Homeless Coalition and the Fresno/Madera Continuum of Care meetings. In addition, the City collaborated with the HACM on the Affordable Housing and Sustainable Communities (AHSC) grant, and with the CAPMC on the SSI/SSDI Outreach, Access and Recovery (SOAR), HEAP and CESH grant programs.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

While two attempts were conducted to obtain a consultant for paired, systematic and thorough discrimination testing of single-family rental, new construction and multi-family units, the attempts were unsuccessful. On the first attempt, one consultant responded; however, after phone conferences between the consultant and City staff, it was determined that the scope of work was not the consultant's expertise. The consultant interpreted the scope of work as monitoring/testing of city-owned federal and state assisted housing. The City does not own federal or state assisted housing. Staff will continue to conduct outreach to obtain a consultant and expand the RFP's circulation through electronic, on-line sources.

DRAFT

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff is available to offer assistance and answer questions of sub-recipients, and is in contact with each sub-recipient quarterly regarding quarterly reports, invoices and other matters. Staff works with departments issuing CDBG-funded RFPs to ensure minority business and Section 3 outreach and compliance is included. City staff coordinate with the CAPMC and the HACM to comprehensively plan and prioritize specific objectives for reducing and ending homelessness. Staff also seeks opportunities for funding through the 2017 California Housing Package, SOAR, AHSC and HEAP programs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City posted notices of the availability of the CAPER in the local newspaper, the Madera Tribune. These postings are required according to the City's Citizen Participation Plan. The notices contained the start and ending dates to receive comments and the staff contact information. No written or verbal comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Per recent requests from HUD, to further the community engagement outreach efforts and to ensure

that resident's input is meaningful and informed when developing the Action Plan, City staff expanded its outreach and community engagement. Consequently, resident's input was prioritized in the development of the Action Plan. This was done through the development of an Asset Based Community Development (ABCD) outreach approach when attending events and meetings, collecting surveys, having discussions with residents at educational centers, religious institutions, and commercial sites, all aiming to determine what residents considered to be the most pressing needs that CDBG funds should support.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

DRAFT



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Per recent requests from HUD, to further the community engagement outreach efforts and to ensure that resident’s input is meaningful and informed when developing the Action Plan, City staff expanded its outreach and community engagement. Consequently, resident’s input was prioritized in the development of the Action Plan. This was done through the development of an Asset Based Community Development (ABCD) outreach approach when attending events and meetings, collecting surveys, having discussions with residents at educational centers, religious institutions, and commercial sites, all aiming to determine what residents considered to be the most pressing needs that CDBG funds should support.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **FINANCIAL SUMMARY**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 MADERA , CA

DATE: 09-10-19  
 TIME: 17:15  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	872,067.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	872,067.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	516,990.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	516,990.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	106,660.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	623,650.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	248,416.08

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	516,990.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	516,990.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	116,851.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	116,851.31
32 ENTITLEMENT GRANT	872,067.00
33 PRIOR YEAR PROGRAM INCOME	100,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	972,067.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.02%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	106,660.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	106,660.79
42 ENTITLEMENT GRANT	872,067.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	872,067.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.23%

**DRAFT**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 MADERA , CA

DATE: 09-10-19  
 TIME: 17:15  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	257	6228531	MRM Services	03C	LMC	\$2,526.47
2018	5	257	6242134	MRM Services	03C	LMC	\$2,485.15
					03C	Matrix Code	\$5,011.62
2010	18	184	6214097	Soccer Project Phase 2	03F	LMA	\$53,971.40
2010	18	184	6215002	Soccer Project Phase 2	03F	LMA	\$17,311.33
2015	8	230	6228531	Pan Am and Frank Bergon ADA Improvements	03F	LMA	\$19,422.76
2015	8	230	6256181	Pan Am and Frank Bergon ADA Improvements	03F	LMA	\$590.33
2016	7	241	6214097	Centennial Park Rehabilitation and Lighting Project	03F	LMA	\$10,563.21
2016	7	241	6215002	Centennial Park Rehabilitation and Lighting Project	03F	LMA	\$1,000.00
2016	7	241	6256181	Centennial Park Rehabilitation and Lighting Project	03F	LMA	\$911.57
2018	9	265	6242134	Parks ADA Improvements Phase II	03F	LMC	\$5,180.00
					03F	Matrix Code	\$108,950.60
2016	9	243	6214097	Solar Powered LED Street Lights	03K	LMA	\$3,086.48
2017	7	251	6215002	E. Yosemite Ave. and Elm St. Intersection Improvements	03K	LMA	\$179,332.00
2017	7	251	6228531	E. Yosemite Ave. and Elm St. Intersection Improvements	03K	LMA	\$50,768.00
2017	8	250	6256181	Washington Elementary School Sidewalk Improvements	03K	LMA	\$8,304.13
2018	10	263	6256181	VLR Flashing Beacon	03K	LMA	\$16,377.93
2018	11	266	6256181	HAWK Pedestrian Signal	03K	LMA	\$1,339.06
					03K	Matrix Code	\$259,207.60
2018	2	267	6228531	MRM Administration	03T	LMC	\$2,500.00
2018	2	267	6242134	MRM Administration	03T	LMC	\$2,500.00
2018	12	264	6256181	Pomona Ranch Phase II	03T	LMC	\$31,087.95
					03T	Matrix Code	\$36,087.95
2018	14	260	6242134	Parks Senior Services	05A	LMC	\$51,014.81
2018	14	260	6256181	Parks Senior Services	05A	LMC	\$14,575.66
					05A	Matrix Code	\$65,590.47
2018	6	258	6256181	Resilient Madera	05D	LMC	\$3,320.00
2018	8	261	6228531	Pequenos Empresarios	05D	LMC	\$2,926.76
2018	8	261	6256181	Pequenos Empresarios	05D	LMC	\$3,738.98
					05D	Matrix Code	\$9,985.74
2018	7	259	6228531	Doors of Hope	05G	LMC	\$2,400.00
2018	7	259	6256181	Doors of Hope	05G	LMC	\$2,787.15
					05G	Matrix Code	\$5,187.15
2011	9	196	6215002	Small Business Loan Program Carryover	18A	LMJ	\$26,969.00
					18A	Matrix Code	\$26,969.00
Total							\$516,990.13

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	267	6228531	MRM Administration	03T	LMC	\$2,500.00
2018	2	267	6242134	MRM Administration	03T	LMC	\$2,500.00
2018	12	264	6256181	Pomona Ranch Phase II	03T	LMC	\$31,087.95
					03T	Matrix Code	\$36,087.95
2018	14	260	6242134	Parks Senior Services	05A	LMC	\$51,014.81



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 MADERA , CA

DATE: 09-10-19  
 TIME: 17:15  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	14	260	6256181	Parks Senior Services	05A	LMC	\$14,575.66
					05A	Matrix Code	\$65,590.47
2018	6	258	6256181	Resilient Madera	05D	LMC	\$3,320.00
2018	8	261	6228531	Pequenos Empresarios	05D	LMC	\$2,926.76
2018	8	261	6256181	Pequenos Empresarios	05D	LMC	\$3,738.98
					05D	Matrix Code	\$9,985.74
2018	7	259	6228531	Doors of Hope	05G	LMC	\$2,400.00
2018	7	259	6256181	Doors of Hope	05G	LMC	\$2,787.15
					05G	Matrix Code	\$5,187.15
<b>Total</b>							<b>\$116,851.31</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	253	6228531	Administration	21A		\$2,421.47
2018	1	253	6242134	Administration	21A		\$73,996.91
2018	1	253	6256181	Administration	21A		\$22,257.24
2018	3	255	6228531	Fresno/Madera Continuum of Care	21A		\$2,571.14
2018	3	255	6242134	Fresno/Madera Continuum of Care	21A		\$5,414.03
					21A	Matrix Code	\$106,660.79
<b>Total</b>							<b>\$106,660.79</b>

**DRAFT**