REPORT TO CITY COUNCIL



Approved by:	1	, ,	Council Meeting of:	June 19,	2019
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Arnoldo Rodriguez, City Manager

SUBJECT:

Consideration of a Resolution Adopting the Community Development Block Grant (CDBG) 2019/2020 Action Plan, Approving Allocations Totaling \$892,893 and Authorizing the City Manager to sign the Certifications

RECOMMENDATION:

Department Director

Staff recommends City Council (Council) conduct a public hearing for consideration of public comment on the subject matter and to adopt the proposed Resolution.

DISCUSSION:

During the May 1, 2019 Council meeting, tentative funding allocations were derived for the CDBG 2019/2020 Action Plan. (Attachment A). The total allocation amount for the 3 eligible funding categories is \$892,893. The Department of Housing and Urban Development (HUD) requires a period of 30 days for jurisdictions to receive public comments on the tentative funding allocations. City of Madera (City) Grants Department did not receive written comments regarding the proposed Action Plan. Tonight's meeting is to adopt the allocations by Resolution to approve the 2019/2020 Action Plan and authorize City staff to submit it to HUD, according to the revised procedures for submission of 2019 Action Plans.

According to HUD, grantees with July 1 program year start dates would have a normal Action Plan submission date of less than 60 days after HUD announced allocation amounts. HUD released allocations on April 15, 2019 for 2019/2020; however, for these grantees, HUD issued a notice allowing an extension for submittal until June 25, 2019. There is a Federal regulation, CFR 91.15(a)(1), that allows submission of the Action Plan to HUD until August 16, 2019. However, there is an advantage to submitting the Action Plan to HUD earlier because it allows timely review by HUD. HUD staff reviews the Action Plans to determine compliance with Citizen Participation, to determine program and project eligibility and to ensure final formula allocations are incorporated into the Action Plans. This also allows the necessary time for staff to answer

questions from HUD about the Action Plan process and its contents in relationship to the 2015/2019 CDBG Consolidated Plan, thereby providing greater assurance of approval.

For the 2019 Action Plan, staff carried out an extensive outreach effort to obtain citizen input and align the 2019 Action Plan with the 2015/2019 Consolidated Plan goals and priorities and to develop an Action Plan aligned with HUD's concerns regarding the City's past performance and unbalanced funding allocations. These strategies were employed to ensure that this year's Action Plan will be approved and fully funded as have the prior 4 Action Plans under the 2015/19 Consolidated Plan.

FINANCIAL IMPACT:

This is a Federal grant and the ultimate allocation of the available funding may affect the General Fund through increased revenues or expenditures, which would be approved by Council.

CONSISTENCY WITH THE VISION MADERA 2025 PLAN:

Given the broad scope of CDBG activities, Action Plan activities have the potential to advance an extensive number of the Vision Plan's objectives. The Block Grant Commission's and Council's funding allocations are consistent with HUD's regulations, the Consolidated Plan and promote the aspirations of the Vision Madera 2025 Plan.

ALTERNATIVES:

As an alternative, Council may:

- 1. Reject the May 1, 2019 funding allocations.
- 2. Develop new allocations.
- 3. Direct staff to re-advertise and obtain new program and project proposals.
- 4. Direct staff to submit the 2019 Action Plan by August 16, 2019.
- 5. Not accept the HUD 2019 final formula grant.

ATTACHMENTS:

- 1. Attachment A, May 1, 2019 Council Funding Allocations
- 2. Attachment B, Resolution 19-____





City of Madera 2019/2020 Proposed Community Development Block Grant Programs and Projects



Activity Type	Finai Formula Maximum	Proposal	Amount equested		ty Council 05/01/19	City Council 06/19/19
Administration	1	Local Administration	156,972	\$	156,972	06/19/19
		Housing Authority/Pomona Ranch	\$ 8,679	\$	8,679	
		Total Administration:	\$ 165.651	\$	165.651	165.651

Activity Type		Proposal		Amount equested		y Council 5/01/19	City Council 06/19/19
<u> </u>		City of Madera Parks & Community		•			
		Services Senior Nutrition and					
		Recreation Program	\$	100,000	\$	30,000	
		Friends of Madera Animal Shelter Low					
		Cost Spay/Neuter Program	\$	45,000	\$	-	
		Madera Rescue Mission	\$	30,000	\$	30,000	
Public Services	\$124,238	Big Brothers Big Sisters of Central					
		California High School Bigs Program	\$	60,000	\$	10,000	
I ublic belvices	Ψ12 4 ,200	Madera Coalition for Community					
		Justice	- *	25,000	\$	16,238	
		Doors of Hope Parenting Center					
		Building Better Parents		128,936	\$	10,000	
		Community Action Partnership of					
		Madera County, Inc. Fresno Madera					
		Continuum of Care Homeless					
		Funding		18,000	\$	18,000	
		Pequeños Empresarios	\$	50,000	\$	10,000	
Total Public Services: \$				456,936	\$	124,238	124,238

Activity Type		Proposal	R	Amount equested		ty Council 05/01/19	City Council 06/19/19
Capital Projects / Public Improvements		Habitat for Humanity Greater Fresno Area Home Rehabilitation Program		181,500	\$	181,500	
	\$603,004	City of Madera Parks & Community Services Centennial Park Picnic Shelter and Playground Shade Project	\$	250,000	\$	_	
		City of Madera Engineering Department Lilly St. & Vineyard Ave. Sidewalk Improvements Near Martin Luther King Middle School		203,112	\$	103,615	
		City of Madera Engineering Department Maple St., Stadium Rd., Monterey St. and Santa Cruz St.		200,112	Ψ	100,010	
		Sidewalk Improvements Near James Madison Elementary School and Madera High School North Campus	_	317,889	\$	317,889	
		Housing Authority of the City of Madera Expansion of Temporary Housing for Homeless Families at Pomona Ranch Housing Center		\$156,000	\$		
		Total Capital Projects/Public Improvements:			\$	603,004	603.004





Attachment B

RESOLUTION NO. 19-____

A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF MADERA, CALIFORNIA, ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT 2019/2020 ACTION PLAN, APPROVING ALLOCATIONS AND AUTHORIZING THE CITY MANAGER TO SIGN THE CERTIFICATIONS

WHEREAS, a series of outreach efforts and public hearings were held to seek citizens' input into developing the Community Development Block Grant (CDBG) 2019/2020 Action Plan; and

WHEREAS, during a public hearing, May 1, 2019, and two Block Grant Commission meetings, March 18, 2019 and April 15, 2019, funding recommendations regarding the City's final formula allocations were established; and

WHEREAS, HUD extended the Action Plan due date to June 25, 2019; and

WHEREAS, failure to submit an Action Plan for Fiscal Year (FY) 2019 by August 16th will result in the automatic loss of FY 2019 CDBG funds; and

WHEREAS, submitting the Action Plan on June 25, 2019 allows for timely review by HUD and allows staff the opportunity to answer questions from HUD about the Action Plan process and its contents in relationship to the 2015/2019 CDBG Consolidated Plan.

NOW, THEREFORE, the City Council of the City of Madera, California, hereby finds, orders and resolves as follows:

- 1. The above recitals are true and correct.
- 2. The Program and Project allocations set forth on Attachment A attached hereto are hereby approved.
- 3. The City Manager is authorized to sign certifications as necessary to effectuate the Action
- 4. Staff is authorized to submit the Action Plan to the Department of Housing and Urban Development.
- 5. This resolution is effective immediately upon adoption.